

CITY COMMISSION AGENDA ITEM
CITY OF FERNANDINA BEACH

SUBJECT: Presentation – The North Florida Transportation Planning Organization (TPO)

DEPARTMENT: City Manager’s Office

ATTACHMENTS: Ordinance Resolution
 Support Documents Other

RECOMMENDED ACTION: Presentation - Discussion

SUMMARY: The North Florida Transportation Planning Organization (TPO) staff will make a brief presentation on what is planned and programmed for our area regarding the Transportation Improvement Program (TIP) for Fiscal Years 2012/2013 through 2016/2017.

RATIONALE:

FISCAL IMPACT:

CITY ATTORNEY COMMENTS: No Additional Comments.

DEPARTMENT HEAD	Submitted: Joe Gerrity City Manager	Date: 5/29/12
	Requested Agenda	Date: 6/5/12
FINANCE DEPARTMENT	Approved as to Budget Requirements	Date:
CITY ATTORNEY	Approved as to Form	Date:
CITY MANAGER	Approved Agenda Item For _____	Date:

COMMISSION ACTION: Approved As Recommended Disapproved
 Approved With Modification Postponed to Time Certain
 Other Tabled



March 29, 2012

The Honorable Arlene Filkoff, Mayor
City of Fernandina Beach
204 Ash Street
Fernandina Beach, FL 32034

Dear Mayor Filkoff:

The North Florida TPO is developing the **Transportation Improvement Program (TIP) for Fiscal Years 2012/2013 through 2016/2017**. The TIP identifies all publicly funded highway, transit and aviation projects within the North Florida TPO area which includes all of Duval County and significant portions of Clay, St. Johns and Nassau Counties.

To increase public involvement in developing the TIP and to inform the City of Fernandina Beach Commissioners as to the projects planned and programmed for the area, I would like to make a brief presentation at an upcoming April or May Commission meeting. The presentation should take no more than 15 minutes and I will gladly answer any questions.

Please notify Ginny Montgomery regarding available dates. Her telephone is (904) 306-7500 or email at gkmontgomery@northfloridatpo.com

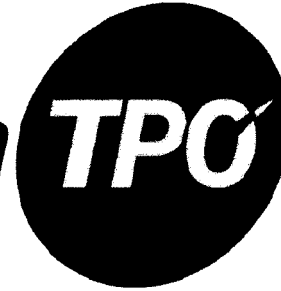
We look forward to meeting with you.

Sincerely,

Wanda Forrest
Transportation Planning Manager

PLAN • FUND • MOBILIZE

North Florida
Transportation Planning Organization
PLAN • FUND • MOBILIZE



Transportation Improvement Program

Fiscal Years 2012/13 - 2016/17

Nassau County Draft April 24, 2012



1022 Prudential Drive • Jacksonville, Florida 32207 • T 904.306.7500 • F 904.306.7501 • www.northfloridatpo.com

Section I - Nassau County State Highway / Aviation / Port Projects (FDOT)

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
BAY ROAD (CR 115) FROM CONNER NELSON ROAD TO CR 108 - 4282032							*Non-SIS*
WIDEN/RESURFACE EXIST LANES							Length: 3.210 mi
Responsible Agency: Nassau Co.				County: Nassau			
CST	GRSC	907,494	0	0	0	0	907,494
Total		907,494	0	0	0	0	907,494
<i>Prior Cost < 2013</i>		<i>0</i>	<i>Future Cost > 2017</i>		<i>0</i>	<i>Total Project Cost</i>	<i>907,494</i>

CHESTER ROAD FROM SR A1A TO GREEN PINE ROAD - 4260312							*Non-SIS*
ADD LANES & RECONSTRUCT							Length: 2.343 mi
Responsible Agency: FDOT				L RTP No: 30			
				County: Nassau			
PE	SU	500,000	0	0	0	0	500,000
PE	EB	101,000	0	0	0	0	101,000
ROW	SU	0	189,373	0	0	0	189,373
ROW	SA	0	1,481,554	2,581,554	0	0	4,063,108
ROW	EB	0	133,046	0	2,581,554	0	2,714,600
CST	SU	0	0	0	3,971,004	0	3,971,004
CST	SA	0	0	0	1,256,074	0	1,256,074
CST	EB	0	0	0	777,826	0	777,826
Total		601,000	1,803,973	2,581,554	8,586,458	0	13,572,985
<i>Prior Cost < 2013</i>		<i>219,500</i>	<i>Future Cost > 2017</i>		<i>0</i>	<i>Total Project Cost</i>	<i>13,792,485</i>

CR 115 NEAR US 1 AT CALLAHAN INSTALL NEW FLASH LGTS&GATES #620740R - 4314721							*Non-SIS*
RAIL SAFETY PROJECT							
Responsible Agency: FDOT				County: Nassau			
CST	RHH	242,000	0	0	0	0	242,000
Total		242,000	0	0	0	0	242,000
<i>Prior Cost < 2013</i>		<i>0</i>	<i>Future Cost > 2017</i>		<i>0</i>	<i>Total Project Cost</i>	<i>242,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CR 121 FROM CURRY LANE/ADDISON LN TO ANDREWS RD - 4316361							*Non-SIS*
RESURFACING							Length: 9.335 mi
		Responsible Agency: Nassau Co.		County: Nassau			
CST	SCRA	0	1,654,356	0	0	0	1,654,356
Total		0	1,654,356	0	0	0	1,654,356
<i>Prior Cost < 2013</i>		<i>0</i>	<i>Future Cost > 2017</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,654,356</i>

CRAWFORD ROAD FROM OLD ALABAMA TRAIL TO US 301 (SR 200) - 4306912							*Non-SIS*
NEW ROAD CONSTRUCTION							Length: 9.044 mi
		Responsible Agency: Nassau Co.		County: Nassau			
CST	GRSC	0	0	1,382,827	0	0	1,382,827
Total		0	0	1,382,827	0	0	1,382,827
<i>Prior Cost < 2013</i>		<i>0</i>	<i>Future Cost > 2017</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,382,827</i>

CRAWFORD ROAD FROM CR 121 TO OLD ALABAMA TRAIL - 4306911							*Non-SIS*
NEW ROAD CONSTRUCTION							Length: 1.553 mi
		Responsible Agency: Nassau Co.		County: Nassau			
CST	SCOP	0	232,832	0	0	0	232,832
CST	GRSC	0	678,338	0	0	0	678,338
Total		0	911,170	0	0	0	911,170
<i>Prior Cost < 2013</i>		<i>0</i>	<i>Future Cost > 2017</i>	<i>0</i>	<i>Total Project Cost</i>		<i>911,170</i>

FELMOR RD NEAR PAGES DAIRY AT YULEE INST FLASHING LGTS&GATES XING 620801E - 4314631							*Non-SIS*
RAIL SAFETY PROJECT							
		Responsible Agency: FDOT		County: Nassau			
CST	RHH	159,000	0	0	0	0	159,000
Total		159,000	0	0	0	0	159,000
<i>Prior Cost < 2013</i>		<i>0</i>	<i>Future Cost > 2017</i>	<i>0</i>	<i>Total Project Cost</i>		<i>159,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FERNANDINA BCH APT AT DSN & CONST EAST APRON & DRAINAGE FPL0002603 - 4314111							*Non-SIS*
AVIATION CAPACITY PROJECT							
Responsible Agency: Fernandina Beach County: Nassau							
CAP	DPTO	570,000	0	0	0	0	570,000
CAP	LF	142,500	0	0	0	0	142,500
Total		712,500	0	0	0	0	712,500
<i>Prior Cost < 2013</i>		<i>0</i>	<i>Future Cost > 2017</i>	<i>0</i>	<i>Total Project Cost</i>		<i>712,500</i>

FERNANDINA BCH APT AT DGN & CONST T/W B&E LGHTS SIGN & NAV AIDS FPL8711 - 4314101							*Non-SIS*
AVIATION PRESERVATION PROJECT							
Responsible Agency: Fernandina Beach County: Nassau							
CAP	DPTO	25,000	0	0	0	0	25,000
CAP	LF	25,000	0	0	0	0	25,000
CAP	FAA	950,000	0	0	0	0	950,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Cost < 2013</i>		<i>0</i>	<i>Future Cost > 2017</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,000,000</i>

FERNANDINA BEACH FROM DESIGN & CONST CORPORATE TO HANGAR PFL0005783 - 4258781							*Non-SIS*
AVIATION PRESERVATION PROJECT							
County: Nassau							
CAP	DPTO	0	0	0	208,292	0	208,292
CAP	DDR	0	0	0	191,708	400,000	591,708
CAP	LF	0	0	0	400,000	400,000	800,000
Total		0	0	0	800,000	800,000	1,600,000
<i>Prior Cost < 2013</i>		<i>0</i>	<i>Future Cost > 2017</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,600,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
FERNANDINA BEACH AT MUNICIPAL APT DGN & CONSTNEW FUEL FARM PFL4327 - 4288391							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
		Responsible Agency: Fernandina Beach			County: Nassau		
CAP	DPTO	0	0	0	240,000	0	240,000
CAP	LF	0	0	0	60,000	0	60,000
Total		0	0	0	300,000	0	300,000
<i>Prior Cost < 2013</i>		<i>0</i>	<i>Future Cost > 2017</i>	<i>0</i>	<i>Total Project Cost</i>		<i>300,000</i>

FERNANDINA BEACH AT AIRPORT DESIGN & CONST NEW TERMINAL PFL0002602 - 4272481							*Non-SIS*
AVIATION PRESERVATION PROJECT							
		Responsible Agency: Fern. Bch. Airport			County: Nassau		
CAP	DPTO	0	550,000	700,000	0	0	1,250,000
CAP	LF	0	550,000	700,000	0	0	1,250,000
Total		0	1,100,000	1,400,000	0	0	2,500,000
<i>Prior Cost < 2013</i>		<i>0</i>	<i>Future Cost > 2017</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,500,000</i>

HILLARD AIRPARK AT CONSTRUCT APT SECURITY FENCING PFL0009155 - 4313931							*Non-SIS*
AVIATION SAFETY PROJECT							
		Responsible Agency: Hillard			County: Nassau		
CAP	DPTO	0	0	11,850	0	0	11,850
CAP	LF	0	0	11,850	0	0	11,850
CAP	FAA	0	0	450,000	0	0	450,000
Total		0	0	473,700	0	0	473,700
<i>Prior Cost < 2013</i>		<i>0</i>	<i>Future Cost > 2017</i>	<i>0</i>	<i>Total Project Cost</i>		<i>473,700</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
HILLIARD AIRPORT AT DESIGN & CONST BOX HANGAR PFL0007270 - 4313031							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							
			Responsible Agency: Hilliard		County: Nassau		
CAP	DPTO	0	0	0	0	240,000	240,000
CAP	LF	0	0	0	0	60,000	60,000
Total		0	0	0	0	300,000	300,000
<i>Prior Cost < 2013</i>		<i>0</i>	<i>Future Cost > 2017</i>	<i>0</i>	<i>Total Project Cost</i>		<i>300,000</i>

HILLIARD AIRPORT AT CAPACITY PROJECT LAYOUT PLAN UPDATE PFL0006171 - 4288251							*Non-SIS*
AVIATION CAPACITY PROJECT							
			Responsible Agency: Hilliard		County: Nassau		
CAP	DDR	156,000	0	0	0	0	156,000
Total		156,000	0	0	0	0	156,000
<i>Prior Cost < 2013</i>		<i>0</i>	<i>Future Cost > 2017</i>	<i>0</i>	<i>Total Project Cost</i>		<i>156,000</i>

I-10 (SR 8) FROM BAKER C/L TO DUVAL C/L (6 LANING) - 2134702							*SIS*
ADD LANES & RECONSTRUCT							
			L RTP No: 73		Length: 0.710 mi		
			County: Nassau				
PE	DIH	0	50,000	25,000	0	0	75,000
Total		0	50,000	25,000	0	0	75,000
<i>Prior Cost < 2013</i>		<i>5,246</i>	<i>Future Cost > 2017</i>	<i>155,605</i>	<i>Total Project Cost</i>		<i>235,851</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
I-95 FROM DUVAL C/L TO TO GEORGIA S/L - 4288091							*SIS*
RESURFACING							Length: 12.226 mi
		Responsible Agency: FDOT		County: Nassau			
PE	DIH	50,000	0	0	0	0	50,000
PE	ACIM	29,011	0	0	0	0	29,011
CST	DIH	0	106,700	55,100	56,950	0	218,750
CST	ACIM	0	19,739,500	0	0	0	19,739,500
Total		79,011	19,846,200	55,100	56,950	0	20,037,261
<i>Prior Cost < 2013</i>		<i>1,327,012</i>	<i>Future Cost > 2017</i>	<i>0</i>		<i>Total Project Cost</i>	<i>21,364,273</i>
I-95 (SR 9) AT @ US 17 INTERCHANGE - 4307391							*SIS*
LANDSCAPING							Length: 0.345 mi
		Responsible Agency: FDOT		County: Nassau			
PE	DIH	5,000	25,000	0	0	0	30,000
PE	DDR	0	30,001	0	0	0	30,001
CST	DIH	0	0	43,309	0	0	43,309
CST	DDR	0	0	330,600	0	0	330,600
Total		5,000	55,001	373,909	0	0	433,910
<i>Prior Cost < 2013</i>		<i>0</i>	<i>Future Cost > 2017</i>	<i>0</i>		<i>Total Project Cost</i>	<i>433,910</i>
JASMINE STREET FROM S 14TH STREET TO CITRONA DRIVE - 4307291							*Non-SIS*
RESURFACING							Length: 0.483 mi
		Responsible Agency: Nassau Co.		County: Nassau			
CST	SCRA	96,600	0	0	0	0	96,600
Total		96,600	0	0	0	0	96,600
<i>Prior Cost < 2013</i>		<i>0</i>	<i>Future Cost > 2017</i>	<i>0</i>		<i>Total Project Cost</i>	<i>96,600</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
LIME STREET FROM SR A1A (SR 200) TO S. 14TH STREET (SR 105A) - 4309162							*Non-SIS*
SIDEWALK							
		Responsible Agency: FDOT		County: Nassau			
CST	SR2S	180,037	0	0	0	0	180,037
CST	EB	5,050	0	0	0	0	5,050
Total		185,087	0	0	0	0	185,087
<i>Prior Cost < 2013</i>		<i>88,000</i>	<i>Future Cost > 2017</i>	<i>0</i>	<i>Total Project Cost</i>		<i>273,087</i>
NASSAU CO COA - TRANSIT OPERATING/ADMIN ASSISTANCE - 4233221							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							
		Responsible Agency: Nassau Co.		County: Nassau			
OPS	DU	234,738	246,474	0	0	0	481,212
OPS	LF	234,738	246,474	0	0	0	481,212
Total		469,476	492,948	0	0	0	962,424
<i>Prior Cost < 2013</i>		<i>405,454</i>	<i>Future Cost > 2017</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,367,878</i>
NASSAU COUNTY - D2 - 4135321							*Non-SIS*
TRAFFIC CONTROL DEVICES/SYSTEM							
		Responsible Agency: Nassau Co.		County: Nassau			
OPS	DDR	44,282	45,603	46,955	48,355	49,819	235,014
Total		44,282	45,603	46,955	48,355	49,819	235,014
<i>Prior Cost < 2013</i>		<i>287,608</i>	<i>Future Cost > 2017</i>	<i>153,017</i>	<i>Total Project Cost</i>		<i>675,639</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272631							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							
		Responsible Agency: Nassau Co.			County: Nassau		
OPS	DU	0	0	258,798	271,738	285,325	815,861
OPS	LF	0	0	258,798	271,738	285,325	815,861
Total		0	0	517,596	543,476	570,650	1,631,722
<i>Prior Cost < 2013</i>		<i>0</i>	<i>Future Cost > 2017</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,631,722</i>

OLD DIXIE HY (CR 115) FROM HENRY SMITH RD TO BYPASS RD - 4316381							*Non-SIS*
RESURFACING							
		Responsible Agency: Nassau Co.			County: Nassau		
Length: 9.142 mi							
CST	SCRA	0	0	1,859,026	0	0	1,859,026
Total		0	0	1,859,026	0	0	1,859,026
<i>Prior Cost < 2013</i>		<i>0</i>	<i>Future Cost > 2017</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,859,026</i>

PORT OF FERNANDINA AT PIER EXTENSION - 4317661							*SIS*
SEAPORT CAPACITY PROJECT							
		Responsible Agency: Port of Fernandina			County: Nassau		
CAP	PORB	175,000	0	0	0	0	175,000
CAP	PORT	1,250,000	0	0	0	0	1,250,000
CAP	LF	1,425,000	0	0	0	0	1,425,000
Total		2,850,000	0	0	0	0	2,850,000
<i>Prior Cost < 2013</i>		<i>0</i>	<i>Future Cost > 2017</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,850,000</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR A1A (200) FROM US 17 TO CR 107 - 2107121							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 137	Length: 8.181 mi		
Responsible Agency: FDOT				County: Nassau			
PE	DDR	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
<i>Prior Cost < 2013</i>		<i>3,817,790</i>	<i>Future Cost > 2017</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,817,790</i>

SR A1A (SR 200) FROM W. OF STILL QUARTERS RD TO W. OF RUBIN LANE - 2107123							*SIS*
ADD LANES & RECONSTRUCT				LRTP No: 137	Length: 1.542 mi		
Responsible Agency: FDOT				County: Nassau			
ROW	DDR	1,864,123	0	0	0	0	1,864,123
CST	TRIP	0	8,502,213	0	0	0	8,502,213
CST	DIH	0	53,350	81,548	114,470	0	249,368
CST	SU	0	7,927,458	0	0	0	7,927,458
Total		1,864,123	16,483,021	81,548	114,470	0	18,543,162
<i>Prior Cost < 2013</i>		<i>13,088,342</i>	<i>Future Cost > 2017</i>		<i>0</i>	<i>Total Project Cost</i>	<i>31,631,504</i>

SR A1A (SR 200) FROM I-95 TO AMELIA RIVER - 2107113							*SIS*
RESURFACING				County: Nassau			
CST	DIH	121,200	0	0	0	0	121,200
Total		121,200	0	0	0	0	121,200
<i>Prior Cost < 2013</i>		<i>15,430,082</i>	<i>Future Cost > 2017</i>		<i>0</i>	<i>Total Project Cost</i>	<i>15,551,282</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR A1A (SR 200) FROM WEST OF RUBIN LANE TO EAST OF CR 107/SCOTT RD - 2107124							*SIS*
ADD LANES & RECONSTRUCT				L RTP No: 137		Length: 5.031 mi	
		Responsible Agency: FDOT		County: Nassau			
PE	DDR	15,205	0	0	0	0	15,205
ROW	DDR	1,696,559	0	1,488,857	0	0	3,185,416
ROW	DS	1,713,608	4,039,514	3,797,535	0	0	9,550,657
CST	DIH	0	0	0	56,950	0	56,950
CST	DDR	0	0	0	20,615,900	0	20,615,900
CST	EB	0	0	0	14,408,350	235,200	14,643,550
CST	LF	0	0	0	3,000,000	0	3,000,000
CST	SA	0	0	0	2,076,602	3,645,600	5,722,202
CST	ACSA	0	0	0	4,556,000	0	4,556,000
Total		3,425,372	4,039,514	5,286,392	44,713,802	3,880,800	61,345,880
	<i>Prior Cost < 2013</i>	<i>12,745,735</i>	<i>Future Cost > 2017</i>	<i>0</i>		<i>Total Project Cost</i>	<i>74,091,615</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR A1A (SR 200) FROM I-95 TO WEST OF STILL QUARTERS RD - 2107112							*SIS*
ADD LANES & RECONSTRUCT				L RTP No: 137		Length: 2.166 mi	
		Responsible Agency: FDOT		County: Nassau			
ENV	ACNH	0	0	0	0	300,000	300,000
PE	DDR	10,800	0	0	0	0	10,800
ROW	DS	3,283,396	0	0	0	0	3,283,396
CST	ACNH	0	0	0	0	41,865,600	41,865,600
CST	LF	0	0	0	0	3,000,000	3,000,000
CST	DIH	0	0	0	0	182,280	182,280
Total		3,294,196	0	0	0	45,347,880	48,642,076
	<i>Prior Cost < 2013</i>	<i>721,688</i>	<i>Future Cost > 2017</i>	<i>0</i>		<i>Total Project Cost</i>	<i>49,363,764</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
SR A1A AMELIA ISLAND TRAIL FROM NASSAU SOUND BR TO E. OF AMELIA ISLAND PKWY - 4274301						*Non-SIS*	
BIKE PATH/TRAIL						Length: 6.001 mi	
				County: Nassau			
PE	DIH	20,000	0	0	0	0	20,000
CST	DIH	50,500	53,350	0	0	0	103,850
Total		70,500	53,350	0	0	0	123,850
<i>Prior Cost < 2013</i>		<i>2,678,359</i>	<i>Future Cost > 2017</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,802,209</i>

US 1 (SR 15) AT 3.5 MI.N. OF CALLAHAN - 2106612						*SIS*	
ADD LEFT TURN LANE(S)						Length: 0.164 mi	
Responsible Agency: FDOT				County: Nassau			
CST	DS	272,700	0	0	0	0	272,700
CST	DIH	39,400	0	0	0	0	39,400
CST	SA	2,399	0	0	0	0	2,399
Total		314,499	0	0	0	0	314,499
<i>Prior Cost < 2013</i>		<i>87,625</i>	<i>Future Cost > 2017</i>	<i>0</i>	<i>Total Project Cost</i>		<i>402,124</i>

US 1 (SR 15) FROM DUVAL C/L TO 5TH AVE - 4287111						*SIS*	
RESURFACING						Length: 4.300 mi	
Responsible Agency: FDOT				County: Nassau			
CST	DIH	0	0	18,954	88,386	326,458	433,798
CST	DDR	0	0	7,343,177	0	0	7,343,177
Total		0	0	7,362,131	88,386	326,458	7,776,975
<i>Prior Cost < 2013</i>		<i>140,840</i>	<i>Future Cost > 2017</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,917,815</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
US 1 (SR 15) FROM FIFTH AVENUE TO ALLIGATOR CREEK - 4269621							*SIS*
RESURFACING							Length: 0.766 mi
		Responsible Agency: FDOT		County: Nassau			
CST	DS	1,019,671	0	0	0	0	1,019,671
CST	DIH	10,537	0	0	0	0	10,537
Total		1,030,208	0	0	0	0	1,030,208
<i>Prior Cost < 2013</i>		<i>311,842</i>	<i>Future Cost > 2017</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,342,050</i>

US 17 (SR 5) FROM DUVAL C/L TO I-95 - 4287101							*Non-SIS*
RESURFACING							Length: 10.928 mi
		Responsible Agency: FDOT		County: Nassau			
CST	DS	0	4,728,463	0	0	0	4,728,463
CST	DIH	0	129,269	78,410	113,900	0	321,579
CST	DDR	0	1,153,972	0	0	0	1,153,972
Total		0	6,011,704	78,410	113,900	0	6,204,014
<i>Prior Cost < 2013</i>		<i>227,392</i>	<i>Future Cost > 2017</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,431,406</i>

US 17 (SR 5) AT ST.MARY'S RIVER BRIDGE #740008 RPR PIER 5 - 4244251							*Non-SIS*
BRIDGE-REPAIR/REHABILITATION							Length: 0.107 mi
		Responsible Agency: FDOT		County: Nassau			
CST	DIH	101,796	53,350	22,908	0	0	178,054
CST	BRRP	2,704,780	0	0	0	0	2,704,780
Total		2,806,576	53,350	22,908	0	0	2,882,834
<i>Prior Cost < 2013</i>		<i>314,424</i>	<i>Future Cost > 2017</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,197,258</i>

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
US 17 (SR 5) AT YULEE REBUILD RAILROAD CROSSING #620800-X - 4272241							*Non-SIS*
RAILROAD CROSSING							
		Responsible Agency: FDOT		County: Nassau			
CST	EB	0	475,000	0	0	0	475,000
Total		0	475,000	0	0	0	475,000
<i>Prior Cost < 2013</i>		<i>0</i>	<i>Future Cost > 2017</i>	<i>0</i>	<i>Total Project Cost</i>		<i>475,000</i>

US 90 (SR 10) FROM BAKER C/L TO DUVAL C/L - 4244711							*Non-SIS*
RESURFACING							
		County: Nassau				Length: 2.173 mi	
CST	DIH	25,250	17,296	0	0	0	42,546
Total		25,250	17,296	0	0	0	42,546
<i>Prior Cost < 2013</i>		<i>1,123,324</i>	<i>Future Cost > 2017</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,165,870</i>

APPENDIX I

Abbreviations & Acronyms

ABBREVIATIONS AND FUNDING SOURCES

AGENCIES

FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
JAA	Jacksonville Aviation Authority
JTA	Jacksonville Transportation Authority
SA/STJAA	St. Augustine/St. Johns County Airport Authority

PROJECT PHASES

PLN	Planning
PD&E	Project, Development & Environment Study
PE	Preliminary Engineering
ROW	Right-of-Way Acquisition
CST	Construction
DSB	Design Build
MSC	Miscellaneous

RRU	Railroad/Utilities
INC	Contract Incentives
ENV	Environmental

FUNDING SOURCES

ACBR	Advance Construction (BRT) – Federal Bridge Replacement
ACEN	Advance Construction Equity Bonus National Highway
ACF0	Advance Construction for High Priority
ACIM	Advanced Construction Interstate
ACSA	Advanced Construction Transportation Management Areas
ACSE	Advanced Construction Enhancement
ACSH	Advanced Construction Hazard Elimination
ACSS	Advanced Construction Safety
BJP	Better Jacksonville Plan
BNBR	State Bonds (Statewide Bridges)
BNDS	Bond funding State
BNIR	Interstate R/W and Bridge Bonds
BRAC	Bridge Replacement
BRRP	State Bridge Repair and Rehabilitation

BZAC	Federal Bridge Replacement - Off System
CIGP	County Incentive Grant Program
CM	Congestion Mitigation
DDR	District Dedicated Revenue (Gas Tax effective January 1, 1991)
DDRF	District Dedicated Matching Revenue Funds
DI	Statewide Inter/Intrastate Highways
DIH	State In-House Product Support
DITS	District Intelligent Transportation Systems
DPTO	District Public Transportation Office
DS	State Primary Highways and PTO
EB	Equity Bonus
EBNH	Equity Bonus - National Highway
FAA	Federal Aviation Administration
FTA	Federal Transit Administration
GMR	General Revenue for Strategic Intermodal System
GRSC	Growth Management of SCOP
HPP	High Priority Projects
HRRR	High Risk Rural Road

HSP	Highway Safety Program
IMAC	Interstate Maintenance
JAA	Jacksonville Airport Authority
LF	Local Funds
LFR	Local Funds/Reimbursable
LFRF	Local Funds/Reimbursable - Future
LOGT	Local Option Gas Tax
MG	Minimum Guarantee
NHAC	National Highway System
PKBD	Turnpike Master Bond Fund
PKYI	Turnpike Improvement
PLHD	Public Lands Highway Discretionary
RHP	Rail-Highway Safety Crossings – Prot. Dev.
SA	Transportation Management Areas
SE	Transportation Enhancement Activities related to any Surface Transportation Program
SH	Hazard Elimination
SIBG	SIB funds – Growth Management
SIB1	State Infrastructure Bank
SR	Surface Transportation Program (STP) Railroad Hazard Elimination

SS	Any safety improvement eligible under the Section 130 Railway-Highway Crossings Program and the Section 152 Hazard Elimination Program (allocated by statutory formula)
STP	Surface Transportation Program
SU, XU	Surface Transportation Program (STP) in urban areas with a population of over 200,000
TDTF	Transportation Disadvantaged Trust Fund (80% Federal/20% State)
TMA	Transportation Management Areas - Areas with a population of over 200,000
TRIP	Transportation Regional Incentive Program
XA	Surface Transportation Program (STP) in any urban areas.
XU, SU	Surface Transportation Program (STP) in urban areas > 200k